SPA Operational Metrics

General Information
Designed in collaboration with SPA service leads and leadership, the SPA operational metrics tab provides crucial insight into key post administration grants activity. The key metrics within the dashboard will continue to expand as the design phase progresses and additional data becomes available in UDW+.

Data Sources
Data are sourced from FAME using the AP-Payment, AP-Voucher and Grants Detail tables.

Cumulative Active Projects as of Today
This report shows a breakdown of overall active projects vs. those projects that are active but expired for funds 24, 25, 72 and 73. Those projects that are active have a project status of “A” within fame while the maximum budget date exceeds the current date. Drill reports are available down to the ticket level by clicking on any portion of the report.

Cumulative Active but Expired Projects Aging Buckets
This report shows a summary of projects that have a project status of “A” within fame while the maximum budget date exceeds the current date. An active but expired project could exist for multiple accounting purposes. The aging bucket designation was defined by SPA and determined by the difference between the maximum budget end date and the criteria selected. There are three categories of aging within this report:

- Active but expired projects in 0 – 90 Days
- Active but expired projects in 91 – 180 Days
- Active but expired projects in 181+ Days

Closed Projects
This report shows a summary of projects that are closed. These projects have a status of “I” within fame, and a “Last Update Date” less than or equal to six months from the maximum budget end date. In addition, the “Last Update Date” was completed by SPA team leads (specifically Idelsa Pena, Antoinette DiBique, Joanne Goldstein, or Siu Bo Wong). Data are categorized by the following:

- Closed within 6 Months – The “Last Update Date” is less than or equal to six months from the maximum budget end date.
- Closed outside of 6 Months - The “Last Update Date” is more than six months from the Maximum Budget End Date to fall in this stratification.

New Project Fund Distribution
This report shows a percentage of new projects organized by the following funds:

- Fund 24: Foundation and Non-Federal Grant
- Fund 25: Government and Commercial Grants/Contracts
- Fund 72: NYUAD Restricted Gifts
- Fund 73: NYUAD Grants

New Projects
In conjunction with the New Project Fund Distribution report above, this report shows new projects opened based on the time period selected.

Financial Reporting to Sponsor
This report shows a breakdown of the financial reports for federal and non-federal grants for funds 24, 25, 72 and 73 submitted to sponsors based on the criteria selected. The report is divided by the primary status of each report:

- Federal: CFDA# does not begin with 0 or 99
- Non-Federal: CFDA# does begin with 0 or 99
- Submitted On-Time: Mail date < or = report due date
- Late (Count): Mail date > report due date
- Late (%): Total Lates Divided by total Federal or non-federal
- Blank Mail Date: Blank Mail Date: field = 1/1/1753 (UDW+ default value for blank date fields in FAME)
Incoming Subaward Paid Invoice Cycle Time (SOM Excluded):

This report shows cycle time for payments to subawardees against service level agreements (SLA) based on the time period selected. The report illustrates the following:

- SLA between Invoice Date to Paid Date (45 days)
- Median (in days) between Invoice Date to Paid Date
- Average (in days) between Invoice Date to Paid Date

Incoming Subaward Paid Invoice (SOM Excluded):

This report displays a more detailed breakdown of the overall subaward paid invoice cycle time by NYU School. The report is divided into two categories:

- Invoices paid to subawardee within 45 days by NYU School
- Invoices paid to subawardee in 46 or more days by NYU School

Incoming Unpaid Subaward Invoice Aging Buckets (SOM Excluded):

This report displays information for those subaward invoices that have not been paid. The report is divided into two categories:

1. 0 – 45 Days – Count of total of invoices that have not been paid in 45 days.
2. 46+ Days – Count of total invoices that have not been paid in 46 or more days.