This is a prototype dashboard created as part of the Administrative Process Improvement Initiative to display Fund 20 project balances. It has been expanded to include Funds 21, 22, and 76.

The "Total Project Available Balance" is calculated from the beginning of year fund balance, plus revenues, less expenses, less "open commitments" (this includes encumbrances, pre-encumbrances, pending transactions, exceptions, and open advances).

If you have feedback regarding this report, please contact the Decision Support Group by email askDSG@NYU.edu or 212.998.2900 (extension 82900).